

# U.S. ATLAS M&O Estimate

## WBS Profile Estimates

Funding	All	Funding Type:	Research Program					1/2/2008 2:11:58 PM
Institutions: All		Estimate in AY \$k			Labor/Material: Both			
WBS Number	Description			FY 08 (k\$)	FY 09 (k\$)	FY 10 (k\$)	FY 11 (k\$)	
3	U.S. ATLAS M&O Estimate			1013	488	514	540	
3.10	Technical Coordination			1013	488	514	540	
3.10.1	ATLAS Access			137	118	126	135	
3.10.1.1	Access Equipment			0	0	0	0	
3.10.1.2	Access & Interface Beam and			137	118	126	135	
3.10.2	Maintenance of Movement System			75	40	40	40	
3.10.2.1	Movement System Control			75	40	40	40	
3.10.3	Configuration Control Envelope			330	168	176	185	
3.10.3.1	Configuration Control			0	0	0	0	
3.10.3.2	Configuration Control @ CERN			231	118	126	135	
3.10.3.3	EC Muon Configuration Control			99	50	50	50	
3.10.4	Installation and Maint. Data Base			0	0	0	0	
3.10.4.1	Installation Data Base			0	0	0	0	
3.10.4.2	Installation Data Base @ CERN			0	0	0	0	
3.10.5	TC Project Office			381	118	126	135	
3.10.5.1	TC Project Office_FY07			0	0	0	0	
3.10.5.2	TC Project Office_FY08 and out			381	118	126	135	
3.10.6	ATLAS Operations			90	45	45	45	
3.10.6.1	Coordination			90	45	45	45	